### CERTIFICATE

# To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

<u>UNION TOWNSHIP</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

|   |                                   |                      | 2010                      | Adopted Budget                            |                          |
|---|-----------------------------------|----------------------|---------------------------|---|--------------------------|
|   |                                   | Page                 |                           | Amount of 2009                            | County<br>Clerk's        |
| Table of Contents:  |                                   | No.                  | Expenditure               | Ad Valorem Tax                            | Use Only                 |
| Computation to Determine Lim  | it for 2010                       | 2                    |                           |   |                          |
| Alloc of MVT, RVT, 16/20M V   | √ehicles & Si                     | 3                    |                           |   |                          |
| Schedule of Transfers Statement of Indebt. & Lease/P                              | urahaga                           | None<br>None         |                           |   |                          |
|   | K.S.A.                            | NONE                 |                           |   |                          |
| Fund<br>General   | 79-1962                           | 4                    | 9,052                     | 8,625                                     | 5,957                    |
| Road  | 68-518c                           | 5                    | 61,231                    | 55,192                                    | 38.117                   |
|   |                                   |                      |                           |   |                          |
|   |                                   |                      |                           |   |                          |
|   |                                   |                      |                           |   |                          |
|   |                                   |                      |                           |   |                          |
| j   |                                   |                      |                           |   |                          |
| Special Machinery   |                                   | 5                    |                           |   | 1/// 69//                |
| Totals  |                                   | XXXXXX               | 70,283                    | 63,816                                    | 44.074                   |
| Budget Summary<br>Neighborhood Revitalization R                                   | ebate                             | 6<br>7               | Is a Resolution required? | Yes                                       | ]                        |
| Resolution  |                                   | 8                    |                           |   |                          |
| Final Assessed Valuation:   | County Clerk's                    | Use Only             |                           |   |                          |
| Township  | November 1st                      |                      |                           | Snort                                     | Ochka<br>Burney<br>Hover |
| State Use Only  |                                   |                      | ,                         | T.S. M                                    | c'Burney                 |
| Received  |                                   |                      |                           | Rebecca                                   | 11. 6                    |
|   | Assisted by:                      |                      |                           | Kepleca                                   | Hover                    |
| Follow-up: YesNo  | Address:                          |                      |                           |   |                          |
|   | 2009                              |                      |                           |   |                          |
| Disco Pullator  | Ŋ                                 |                      |                           | ·   |                          |
| County Clerk  | ,                                 |                      |                           | Governi                                   | ng Body                  |
| Special Road Election held<br>First levy in                                       | for                               | Mill                 | s for years.              |   |                          |
| aries and Wages: Please rep<br>to all employees, full and part-t<br>with the IRS. | oort here the to<br>ime. This fig | otal amou<br>ure may | be taken from the 2008    | es paid in 2008 by t<br>W-3 form that you | r townsnip illea         |

### UNION TOWNSHIP

2010

| - }                | Computation to Determine Limit for 2010  | Amount of Levy        |
|--------------------|--|-----------------------|
| 1.<br>2.<br>3.     | Total Tax Levy Amount in 2009 Debt Service Levy in 2009 Tax Levy Excluding Debt Service  + \$ - \$ - \$  | 63,700<br>0<br>63,700 |
|                    | 2009 Valuation Information for Valuation Adjustments:  |                       |
| 4.                 | New Improvements for 2009: +   |                       |
| 5.<br>6.           | Increase in Personal Property for 2009:  5a. Personal Property 2009 + 16,386  5b. Personal Property 2008 - 19,771  5c. Increase in Personal Property (5a minus 5b) + 0  Valuation of Property that Changed in Use during 2009: + 0 |                       |
| 7.                 | Total Valuation Adjustment (Sum of 4, 5c, 6)   |                       |
| 8.                 | Total Estimated Valuation July 1,2009 1,444,439  |                       |
| 9.                 | Total Valuation less Valuation Adjustment (8 minus 7) 1,444,439  |                       |
| 10.                | Factor for Increase (7 divided by 9) 0.00000   |                       |
| - 1 <sub>.</sub> . | Amount of Increase (10 times 3) + \$   | 0                     |
| 12.                | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | 63,700                |
| 13.                | Debt Service Levy in this 2010   | 0                     |
| 14.                | Maximum levy, including debt service, without a Resolution (12 plus 13)  | 63,700                |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

|  | Budget Tax Levy        |         | Allocation for Year 2010 | r Year 2010 |         |
|--|------------------------|---------|--------------------------|-------------|---------|
| 2009 Budgeted Funds                              | Amount for 2009        | MVT     | RVT                      | 16/20M Veh  | Slider  |
| General  | 9,052                  | 407     | 5                        | 15          | 0       |
| 0  | -                      | 0       | 0                        | 0           | 0       |
| Road   | 61,231                 | 2,755   | 31                       | 103         | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
|  |                        | 0       | 0                        | 0           | 0       |
| Total  | 70,283                 | 3,162   | 36                       | 118         | 0       |
| County Treasurer's Motor Vehicle Estimate        | Vehicle Estimate       | 3,162   |                          |             |         |
| County Treasurer's Recreational Vehicle Estimate | ational Vehicle Estima | ite     | 36                       |             |         |
| County Treasurer's 16/20M Vehicle Estimate       | M Vehicle Estimate     |         | 1                        | 118         |         |
| County Treasurer's Slider Estimate               | . Estimate             |         |                          | į           | 0       |
| Motor Vehicle Factor                             | •                      | 0.04499 |                          |             |         |
| Recreational Vehicle Factor                      | tor                    | 1       | 0.00051                  |             |         |
| 16/20M Vehicle Factor                            |                        |         | •                        | 0.00168     |         |
| Slider Factor                                    |                        |         |                          | l           | 0.00000 |

### UNION TOWNSHIP FUND PAGE - GENERAL

| Adopted Budget                                      | Prior Year  | Current Year          | Proposed Budget                         |
|---|-------------|-----------------------|---|
| General   | Actual 2008 | Estimate 2009         | Year 2010                               |
| Unencumbered Cash Balance January 1                 | 589         |                       | 4                                       |
| Receipts:   |             |                       |   |
| Ad Valorem Tax                                      | 7,560       | 8,590                 | XXXXXXXXXXXXXXX                         |
| Delinquent Tax                                      | 47          |                       |   |
| Motor Vehicle Tax                                   | 432         |                       | 407                                     |
| Recreational Vehicle Tax                            |             | 5                     | <u> </u>                                |
| 16/20 M Vehicle Tax                                 | 60          | 12                    | 15                                      |
| LAVTR   |             |                       | 0                                       |
| Slider  |             |                       | 0                                       |
|   |             |                       |   |
| Gross Earnings (Intangibles) Tax                    |             |                       | 0                                       |
|   |             |                       |   |
|   |             |                       |   |
|   |             |                       |   |
|   |             |                       |   |
| Interest on Idle Funds                              |             |                       |   |
| Miscellaneous                                       | 121 - 101   |                       |   |
| Does miscellaneous exceed 10% of Total Receipts     |             |                       |   |
| Total Receipts                                      | 8,104       | 9,052                 | 427                                     |
| Resources Available:                                | 8,693       |                       | 427                                     |
| Expenditures:                                       |             | 7                     |   |
|   | -           |                       |   |
| Officers Pay  | 1,800       | 600                   | 600                                     |
| Salaries & Wages                                    | ->          |                       |   |
| Employee Benefits                                   |             |                       |   |
| Supplies & Operation                                | 350         | 1,300                 | 1,352                                   |
| Equipment   |             | ,                     | , |
| Buildings Maintenance                               |             |                       |   |
| Insurance   | 1,393       | 2,000                 | 2,000                                   |
| Publication   | 50          |                       |   |
| Fire Contract - Cunningham Cy                       | 4,600       | 4,600                 | 4,600                                   |
| EMS   | 500         |                       | 500                                     |
|   |             |                       |   |
|   |             |                       |   |
|   |             |                       |   |
| Transfer to Spec. Mach.(No Levy)                    |             |                       |   |
| Does the General Fund have a tax levy               |             |                       |   |
| Transfer to Spec. Mach.(Gen has Levy)               |             |                       |   |
| The transfer can not exceed 25% of Resouces Availab |             |                       |   |
| Neighborhood Revitalization Rebate                  |             | 52                    |   |
| Miscellaneous                                       |             |                       |   |
| Does miscellaneous exceed 10% of Total Expenditures |             |                       |   |
| Total Expenditures                                  | 8,693       | 9,052                 | 9,052                                   |
| Unencumbered Cash Balance Dec 31                    | 0,075       |                       | XXXXXXXXXXXXXXXXX                       |
| 2008/2009 Budget Authority Amount: 9,000            | 9,052       | Non-Appr Bal          | ALLANAMAMAMA                            |
| Violation of Budget Law for 2008/2009: No           | <u>No</u>   | Tot Exp/Non-Appr Bal  | 9,052                                   |
| Possible Cash Violation for 2008: No                | 110         | Tax Required          | 8,625                                   |
| 1 0551016 Casit violation for 2000.                 | n           | el Comp Rate: 0.000%  | 0,0 <i>2.</i> 3                         |
|   |             | 2009 Ad Valorem Tax   | 8,625                                   |
|   | Amount of   | 2009 Au valoiciii Iax | 0,023                                   |

UNION TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

|   | Prior Year  | Current Year         | Proposed Budget   |
|---|-------------|----------------------|-------------------|
| Road  | Actual 2008 | Estimate 2009        | Year 2010         |
| Unencumbered Cash Balance January 1                 | 7,198       | (                    | 0                 |
| Receipts:   |             | 1                    |                   |
| Ad Valorem Tax                                      | 44,328      | 55,110               | ) xxxxxxxxxxxxxxx |
| Delinquent Tax                                      | 394         |                      |                   |
| Motor Vehicle Tax                                   | 3,649       | 2,727                | 2,755             |
| Recreational Vehicle Tax                            | 40          |                      |                   |
| 16/20M Vehicle Tax                                  | 505         | 74                   | 103               |
| Slider  |             |                      | 0                 |
| Special Highway/Gasoline Tax                        | 3,264       | 3,290                | 3,150             |
| Reimbursement for Road Destruction-Wildcat Constru  | 1,463       |                      |                   |
|   |             |                      |                   |
| Interest on Idle Funds                              |             |                      |                   |
| Miscellaneous                                       |             |                      |                   |
| Does miscellaneous exceed 10% of Total Receipts     |             |                      |                   |
| Total Receipts                                      | 53,643      | 61,231               | 6,039             |
| Resources Available:                                | 60,841      | 61,231               | 6,039             |
| Expenditures:                                       |             |                      |                   |
| Officers Pay  |             | 1,440                |                   |
| Salaries & Wages - Contractual                      | 5,796       |                      |                   |
| Employee Benefits                                   |             | 450                  | 1                 |
| Road Maintenance                                    | 14,793      |                      |                   |
| Road Materials                                      | 29,260      |                      |                   |
| Equipment   | 9,836       |                      | 21,040            |
| Insurance   | 765         |                      |                   |
| Noxious Weed  | 391         | 3,300                | 3,300             |
| Fire Protection                                     |             |                      |                   |
| Transfer to Special Machinery                       |             |                      |                   |
| Does the transfer exceed 25% of Resources Available |             |                      |                   |
| Neighborhood Revitalization Rebate                  |             | 337                  |                   |
| Miscellaneous                                       |             | 337                  |                   |
| Does miscellaneous exceed 10% of Total Expenditures |             |                      |                   |
| Total Expenditures                                  | 60,841      | 61,231               | 61,231            |
| Unencumbered Cash Balance Dec 31                    | 00,041      |                      | XXXXXXXXXXXXXXX   |
| 2008/2009. Budget Authority Amount: 60,894          | 61,231      | Non-Appr Bal         |                   |
| Violation of Budget Law for 2008/2009: No           | No          | Tot Exp/Non-Appr Bal |                   |
| Possible Cash Violation for 2008: No                | 110         | Tax Required         |                   |
| 1 0551010 Cash 4 101ation 101 2000, 110             | D           | el Comp Rate: 0.000% | 0                 |
|   |             | 2009 Ad Valorem Tax  | 55,192            |
|   | ATHOUGH OF  | LOUP MU TAIDIUM TAX  | JJ,174            |

| Special Machinery                 | 2008   |
|-----------------------------------|--------|
| K.S.A. 68-141g                    | Actual |
| Unencumbered Cash Balance, Jan 1  | 86,164 |
| Transfers from:                   |        |
| Road Fund                         | 0      |
| General Fund(No Levy)             | 0      |
| General Fund(Gen has Levy)        | 0      |
| Interest on Idle Funds            | 258    |
| Other - Uncashed check            | 500    |
| Resources Available:              | 86,922 |
| Total Expenditures                | 360    |
| Unencumbered Cash Balance, Dec 31 | 86,562 |

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### UNION TOWNSHIP

## 2010 Neighborhood Revitalization Rebate

| Budgeted Funds<br>for 2009 | 2009 Ad Valorem before Rebate | 2009 Mil Rate<br>before Rebate | Estimate 2010<br>NR Rebate |
|----------------------------|-------------------------------|--------------------------------|----------------------------|
| General                    |                               |                                |                            |
| 0                          |                               |                                |                            |
| Road                       |                               |                                |                            |
| 0                          |                               |                                |                            |
| 0                          |                               |                                |                            |
| 0                          |                               |                                |                            |
| 0                          |                               |                                |                            |
| 0                          |                               |                                |                            |
| 0                          |                               |                                |                            |
| 0                          |                               |                                |                            |
| 0                          |                               |                                |                            |
| TOTAL                      | 0                             | 0.000                          | 0                          |

| 2009 Net Valuation (July 1 less NR Valuation) | 1,444,439 |  |  |
|---|-----------|--|--|
| Net Valuation Factor:                         | 1,444.439 |  |  |
| Neighborhood Revitalization Subj to Rebate    | 0         |  |  |
| Neighborhood Revitalization factor            |           |  |  |

### 2010

NOTICE OF BUDGET HEARING

The governing body of UNION TOWNSHIP KINGMAN COUNTY

meet on the 4 day of August ,2009, at 7:30 p.m., at Rebecca Hover Residence, 268 SW 80th Ave., Cunningham, KS 67035 for the purpos hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rebecca Hover Residence, 268 SW 80th Ave., Cunningham, KS 67035 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                               | Prior Year Act | ual 2008               | Current Year Est | imate 2009             | Propo        | sed Budget 2010                     | )                    |
|-------------------------------|----------------|------------------------|------------------|------------------------|--------------|-------------------------------------|----------------------|
| r j                           |                | Actual<br>Tax<br>Rate* | Expenditures     | Actual<br>Tax<br>Rate* | Expenditures | Amount of<br>2009 Ad<br>Valorem Tax | Est.<br>Tax<br>Rate* |
| Fund                          | Expenditures   | 5.412                  | 9,052            | 5.490                  | 9,052        | 8,625                               | 5,971                |
| General                       | 8,693          | 3,412                  | 9,032            | 5,470                  | 7,000        | 0,020                               |                      |
| Road                          | 60,841         | 33.173                 | 61,231           | 35.220                 | 61,231       | 55,192                              | 38.210               |
|                               |                |                        |                  |                        |              |                                     |                      |
|                               |                |                        |                  |                        |              |                                     |                      |
|                               |                |                        |                  |                        |              |                                     |                      |
|                               |                |                        |                  |                        |              |                                     |                      |
|                               |                |                        |                  |                        |              |                                     |                      |
| Special Machinery             |                |                        |                  | 40.710                 | 70,283       | 63,816                              | 44.181               |
| Totals                        | 69,534         | 38.585                 | 70,283           | 40.710                 | 70,283       | 03,610                              | 44.101               |
| Less: Transfers               | 0              |                        | 0                |                        | ~            |                                     |                      |
| Net Expenditure               | 69,534         |                        | 70,283           |                        | 70,283       |                                     |                      |
| Total Tax Levied              | 52,957         | Į.                     | 63,700           |                        | XXXXXXXXXXXX | l                                   |                      |
| Assessed Valuation:           |                | r                      | 1 664 506        |                        | 1.444.420    | I                                   |                      |
| Township                      | 1,372,453      | ļ                      | 1,564,726        | ļ                      | 1,444,439    | 1                                   |                      |
| Outstanding Indebtedness,     |                |                        | 0000             |                        | 2009         |                                     |                      |
| Jan 1                         | 2007           | r                      | 2008             | Í                      | 0            | 1                                   |                      |
| G.O. Bonds                    | 0              |                        | 0                | i                      | 0            |                                     |                      |
| Other                         | 0              |                        | 0                |                        | 0            |                                     |                      |
| Lease Pur Princ               | 0              |                        | 0                | j                      | 0            |                                     |                      |
| Total                         | 0              | Į                      | 0                |                        | U            | l                                   |                      |
| *Tax rates are expressed in n | nills.         |                        |                  |                        |              |                                     |                      |

### TOWNSHIP RESOLUTION

| RESOLUTION NO1  |
|---|
| A resolution expressing the property taxation policy of the Board of UNION TOWNSHIP with respect to financing the 2010 annual budget for UNION TOWNSHIP, KINGMAN COUNTY, Kansas.  |
| Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 UNION TOWNSHIP budget exceed the amount levied to finance the 2009 UNION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and |
| Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and  |
| Whereas, UNION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and   |
| Whereas, the cost of provision of these services continues to increase.   |
| NOW, THEREFORE, BE IT RESOLVED by the Board of UNION TOWNSHIP of KINGMAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 UNION TOWNSHIP budget as defined above.   |
| Adopted this8 day ofJuly, 2009 by the UNION TOWNSHIP Board, KINGMAN COUNTY, Kansas.   |
| UNION TOWNSHIP Board  |
| T. J. McBurrey. , Trustee  Scott School , Treasurer  Rebecco Hover  |
| Clark   |

(Attach a signed copy to the budget)